

Budget 2011

Budget
2011

Income	Cttee	£
Membership Rebates	man	32000
Draws	man	2000
Training (Gross)	dev	500
Appeals and Donations	man	14000
Conference (Gross)	conf	5000
Regional Newsletter		2000
Target Seat Contribution		
Total Income		<u>55500</u>
Expenditure		
Salaries	man	22500
Regional Newsletter	man	2000
Target Seats		
General Election Campaign		
LP Development	dev	1000
Training (Gross)	dev	3000
Conferences (Gross)	conf	4000
Fed Conference	man	1000
Policy development	policy	50
PPC development and approval	cand	500
Office & officers' expenses	man	500
Office equipment and IT	man	700
Membership awards and support	dev	100
Communications	dev	250
Minorities/open politics	man	1000
Nochex Cost		100
		<u>36700</u>
Excess of Income over Expenditure		18800